

# Warwickshire Virtual School

## Autumn 2023 Report

Part 3, 2022-23

### Appendices

All tables are referenced in the main report



## APPENDICES

Tables with **BLUE** headings represent the statistical cohort

Tables with **ORANGE** headings represent the whole cohort, regardless of time in care

*NB outcomes in italics are provisional and unvalidated*

### APPENDIX A – Outcomes

Table A1 – Early Years Foundation Stage outcomes

<b>GLD*</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Warwickshire CiC</b>	-	21.1%	21.7%
<b>National CiC</b>	-	40%	40%
<b>Difference</b>	-	<b>-18.9%</b>	<b>-18.3%</b>
<b>Each Warwickshire CiC represents</b>	-	5.3%	4.3%

\*Good Level of Development, the expected level of development at the end of the EYFS

Table A2 - CiC achieving GLD compared to those who did not:

<b>GLD</b>	<b>SEN</b>	<b>Attendance &lt;90%</b>	<b>In-year school move</b>
<b>GLD achieved</b>	20%	0%	0%
<b>Not achieved</b>	27%	83%	44%

Table A3 – Year One Phonics outcomes

<b>WA*</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Warwickshire CiC</b>	-	60%	42%
<b>National CiC</b>	-	60%	61%
<b>Difference</b>	-	<b>In line</b>	<b>-19%</b>
<b>Each Warwickshire CiC represents</b>	-	5%	5.3%

\*Working at or above standard

Table A4 - CiC achieving standard compared to those who did not:

<b>WA*</b>	<b>Achieved GLD in EYFS</b>	<b>SEN</b>	<b>Attendance &lt;90%</b>	<b>In-year school move</b>
<b>Expected standard</b>	50%	0%	0%	63%
<b>Below expected standard</b>	0%	36%	27%	36%

\*WA = working at the standard



Table A5 – Key Stage One outcomes

RWM*	2021	2022	2023
Warwickshire CiC	-	37.5%	26.1%
National CiC	-	30%	31%
Difference	-	+7.5%	-4.9%
Each Warwickshire CiC represents	-	6.3%	4.3%

\*RWM = Reading, Writing and Maths at the expected standard

Table A6 - CiC achieving RWM\* compared to those who did not:

RWM	SEN	Attendance <90%	In-year school move
RWM achieved	33%	0%	83%
Not achieved	41%	6%	47%

\*RWM = Reading, Writing and Maths at the expected standard

Table A7 – Key Stage Two outcomes

RWM	2021	2022	2023
Warwickshire CiC	-	28.6%	46.4%
National CiC	-	32%	36%
Difference	-	-3.4%	+9.6%
Each Warwickshire CiC represents	-	-	3.6%

Table A8 - CiC achieving RWM compared to those who did not:

RWM	ARE* in KS1	SEN	Attendance <90%	In-year move KS2
RWM achieved	62%	15%	0%	62%
Not achieved	20%	60%	7%	30%

\*Achieved Age Related Expectation

Table A9 – Key Stage Four outcomes

The Basics*	2021	2022	2023
Warwickshire CiC	-	16.1%	0%
National CiC	-	14%	
Difference	-	+2.1%	
Each Warwickshire CiC represents	-	1.6%	2.2%

\*English and Maths GCSE at grade 5 or above

Table A10 - CiC achieving a **standard** pass compared to those who did not:

En+Ma Grade 5	ARE in KS2	SEN	Attendance <90%	In-year move KS4
Standard pass	80%	60%	20%	0%

<b>Not achieved</b>	24%	66%	68%	17%
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Table A11 – Attainment 8

<b>Attainment 8</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Warwickshire CiC</b>	-	23.0	
<b>National CiC</b>	-	25.8	
<b>Difference</b>	-	<b>-2.8</b>	

Table A12 – Progress 8

<b>Progress 8</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Warwickshire CiC</b>	-	-1.02	
<b>National CiC</b>	-	-1.28	
<b>Difference</b>	-	<b>+0.26</b>	

Table A13 – Post 16 destinations end of summer term 2023

<b>College</b>	41%
<b>School</b>	18%
<b>Apprenticeship</b>	1%
<b>Training</b>	3%
<b>Employment</b>	4%
<b>Other</b>	6%
<b>Unknown</b>	0
<b>NEET</b>	28%

## **APPENDIX B – Cohort Information**

Table B1 – Cohort numbers 2022-23

	<b>Sept 22</b>	<b>Jan 23</b>	<b>Apr 23</b>	<b>Aug 23</b>
<b>Pre school</b>	73	65	63	48
<b>School age</b>	457	461	484	510
<b>Post 16</b>	255	213	181	154
<b>Total</b>	785	739	728	712

Table B2 – Number of UAS, all ages summer 2023

	<b>Apr 23</b>	<b>May 23</b>	<b>Jun 23</b>	<b>July 23</b>
<b>New UAS</b>	5	2	3	16
<b>TOTAL</b>	97	90	93	108

Table B3 – Designation of schools attended by CiC summer 2023

	<b>CiC</b>	<b>Compared to previous term</b>
<b>mainstream</b>	74.7%	↓
<b>special</b>	11.2%	↑
<b>ISP</b>	7.1%	↓
<b>other</b>	7.1%	↑



Table B4 – CiC with SEND summer 2023

	CiC
National CiC with SEND*	27.2%
Warwickshire CiC with SEND	24.1%
Difference	-3.1%
All Warwickshire*	13%

\*LAIT March 2023

Table B5 – CiC with EHCPs summer 2023

	CiC
National CiC with EHCP*	30.2%
Warwickshire CiC with EHCP	30.3%
Difference	+0.1%
All Warwickshire*	4.1%

\*LAIT July 2023

Table B6  
– SEND overview by year group summer 2023

Arrows indicate comparison to previous term

	SEND (inc EHCP)	EHCP	School type
<b>Rec</b>	7.4% ↑	3.7% ↑	100% mainstream 0 special
<b>Y1</b>	16.7% ↓↓	4.1% ↓	100% mainstream 0 special
<b>Y2</b>	33.3% ↑	15.2% ↑↑	94% mainstream 6% special
<b>Y3</b>	30.8% ↓	7.7%	96% mainstream 4% special
<b>Y4</b>	44.4% ↓	29.6% ↑	93% mainstream 7% special
<b>Y5</b>	44.1% ↓	23.5%	82% mainstream 12% special 3% ISP 3% other
<b>Y6</b>	40%	25.7%	83% mainstream 11% special 6% ISP
<b>Y7</b>	55.6% ↓	42.2% ↑	74% mainstream 18% special 7% ISP 2% other
<b>Y8</b>	59.2% ↓	44.9%	61% mainstream 18% special 16% ISP 2% other
<b>Y9</b>	52.8% ↓↓	35.8% ↓	59% mainstream 9% special 17% ISP 4% other
<b>Y10</b>	54.5% ↓	33.8%	69% mainstream



			9% special 9% ISP 13% other
<b>Y11</b>	41% ↓	31.3% ↓	56% mainstream 19% special 6% ISP 22% other
<b>TOTAL</b>	43.9% ↓	28.6%	See table B5

### **APPENDIX C – Virtual School Information**

Table C1 – Raising Aspirations Program

Explorers	<ul style="list-style-type: none"> <li>• For Year 6</li> <li>• Introduction to the university program</li> <li>• Hosted by Coventry University</li> <li>• Four days in the Spring term</li> </ul>
UniGo!	<ul style="list-style-type: none"> <li>• For Years 7, 8, 9</li> <li>• Days hosted at Coventry University and the University of Warwick</li> <li>• Year 7 focuses on introducing the programme; Year 8 developing skills; Year 9 preparing for Further Education, Higher Education, routes into employment</li> <li>• Student mentors work with each CiC</li> </ul>
UNlty	<ul style="list-style-type: none"> <li>• For Years 10, 11, 12</li> <li>• Includes a residential</li> <li>• Hosted by the University of Warwickshire</li> <li>• Longer sessions, whole day immersive activities</li> <li>• Focus on Higher Education events delivered by institutions</li> </ul>

Table C2 – Enrichment

Virtual School Awards	<ul style="list-style-type: none"> <li>• Annual, generally September</li> <li>• Nominations from education settings, social workers, IROs etc</li> <li>• Certificates and medals presented to acknowledge achievements and promote positive self-image</li> </ul>
Arts	<ul style="list-style-type: none"> <li>• Delivered through the West Midlands Children in Care Foundation</li> <li>• Managed by Performing Perfectly</li> <li>• Working with Women in Theatre and the Arts Council</li> </ul>
Sports	<ul style="list-style-type: none"> <li>• Delivered through the West Midlands Children in care Foundation</li> <li>• Managed by Think Active</li> </ul>

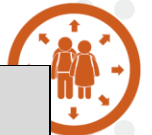


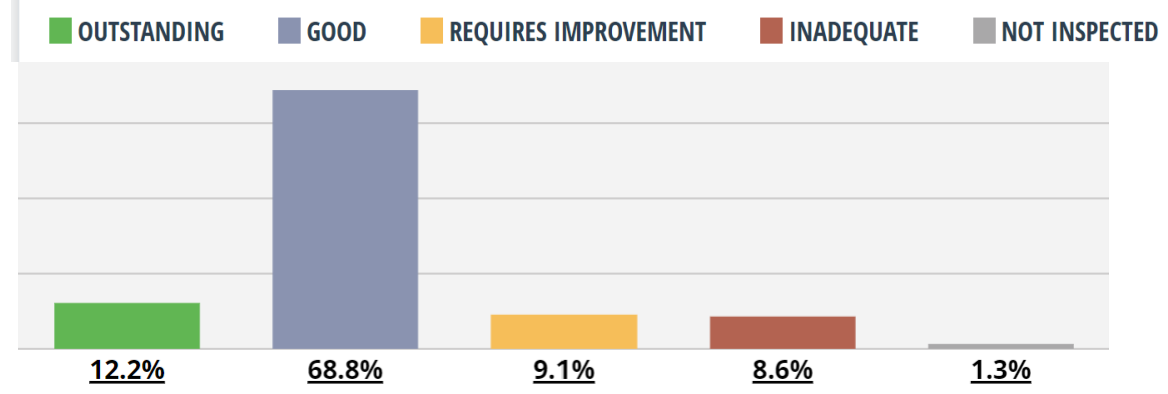
Table C3 – Virtual School Staffing Structure for Sept 2023

Role	Post status	working weeks	hours per week	Salary scale/point	budget
VSH	permanent	52	37	Hay	core funding
Senior Education Adviser	permanent	52	37	Soulbury 10-14	core funding
Education Adviser, CIC	permanent	41	32	Soulbury 3-6	core funding
Education Adviser, CIC	permanent	41	37	Soulbury 3-6	Section 31
Education Adviser, CPIC	permanent	52	30	Soulbury 3-6	Section 31
Education Adviser, CWSW	fixed term	52	37	Soulbury 3-6	Section 31
Education Adviser, CWSW	fixed term	52	37	Soulbury 3-6	Section 31
Post 16 Education Officer	permanent	41	37	Scale G	core funding
Post 16 Education Officer - VACANCY	fixed term	41	37	Scale G	Section 31
Early Years Education Officer	fixed term	52	12	Scale G	Section 31
Enrichment Coordinator	permanent	41	30	Scale G	core funding
Enrichment Coordinator	fixed term	52	30	Scale G	Section 31
VS Officer	permanent	52	22.5	Scale F	core funding
VS Officer	permanent	52	30	Scale F	core funding

**APPENDIX D – School Information**

Table D1 – Ofsted grading for schools attended 2022-23

i)Warwickshire CiC





ii) National CiC

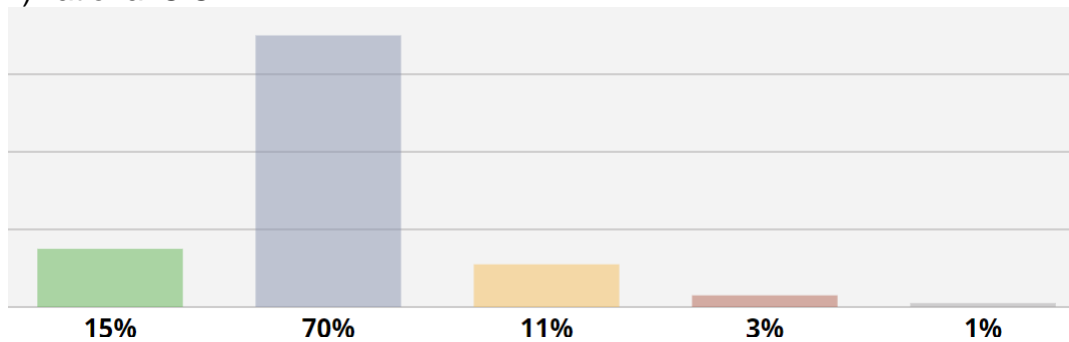


Table D2 – Attendance 2021-2022

	Overall absence	Authorised absence	Unauthorised absence	Persistent absence	Severe persistent absence
<b>Warks CiC</b>	11.6%	7.4%	4.2%	29.5%	6.4%
<b>Difference to 2021-22</b>	+1.1%	+0.9%	+0.9%	+5.1	+1.9%
<b>National</b>					
<b>Difference</b>					

Table D3 – Attendance by year group 2022-23

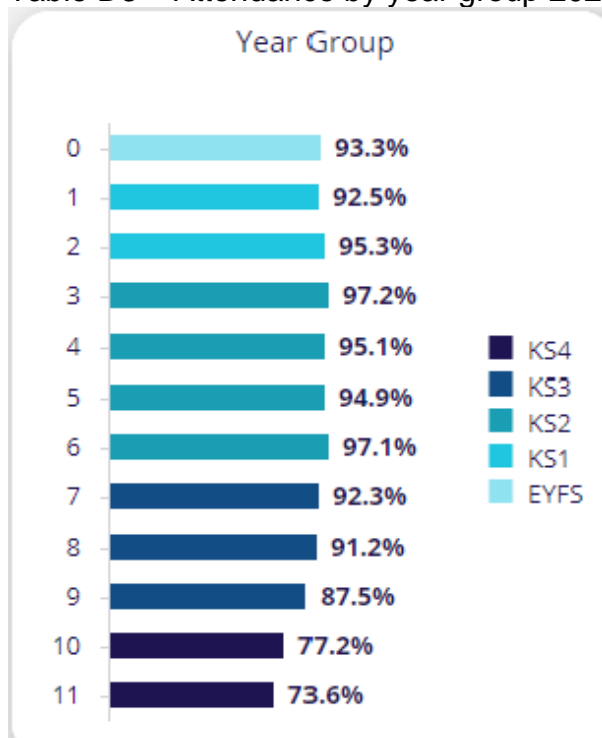


Table D4– Annual Suspensions, LAIT data

	Warwickshire CiC	National CiC	Difference
<b>2017</b>	15.00	11.45	+3.55
<b>2018</b>	10.36	11.27	-0.9
<b>2019</b>	8.52	11.35	-2.83
<b>2020</b>	9.43	9.38	+0.05
<b>2021</b>	12.6		



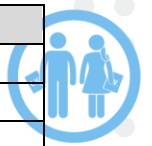


Table D5 – CIC spending time not on a school roll spring 2023

	Jan 23	Feb 23	Mar 23
<b>Newly off roll</b>	5	0	8
<b>Put on roll</b>	3	7	1
<b>Total off roll*</b>	15	8	14

\*totals vary due to children entering and leaving care

Table D6 – in-year school moves by key stage spring 2023

	EYFS	KS1	KS2	KS3	KS4	Totals
<b>2019-20</b>						101
<b>2020-21</b>	10	10	18	26	19	83
<b>2021-22</b>	4	14	26	22	10	76
<b>Aut 22</b>	3	13	8	9	6	39
<b>Spr 23</b>	2	6	6	7	4	25

Table D7 – PP+

	Payments to schools via PEPs	Average PEP related spend per CiC
<b>Aut 20</b>	£229,465	£520.33
<b>Spr 21</b>	£256,700	£554.43
<b>Sum 21</b>	£264,500	£566.38
<b>Aut 21</b>	£282,400	£619.30
<b>Spr 22</b>	£295,000	£699.05
<b>Sum 22</b>	£244,900	£540.62
<b>Aut 22</b>	£270,500	£654.96
<b>Spr 23</b>	£314,500	£748.81
<b>Sum 23</b>	£287,400	£630.26

Table D8 – National Tutoring Programme

	Eligible cohort	Uptake
<b>Aut 22</b>	Y5, Y6, Y10, Y11	79 CiC
<b>Spr 23</b>	Y1, Y2, Y7, Y8	44 CiC
<b>Sum 23</b>	Y3, Y4, Y9	29 CiC

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